



CITY OF CROSSGATE

PO Box 6423 Louisville, KY 40206

Ordinance 2025-04 Budget FY 2025/2026

KRS 91.030

An ordinance adopting the budget for the city of Crossgate, Kentucky for fiscal year 2025 - 2026.

WHEREAS, it is the desire of the Commission of the City of Crossgate to approve its budget for the fiscal year ending June 30, 2026.

WHEREAS, the City Council would meet on April 14, 2025 and on May 12, 2025 at the regular monthly meeting for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of the City an opportunity to be heard in a public forum upon said budget; and

WHEREAS, the proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of the City for the fiscal year 2025 - 2026 and being sufficient to meet the various needs of the City during that period;

		City of Crossgate 2025-2026 Fiscal Budget	Plan
	Revenue	General Fund Beginning Balance	\$ 138,752
		Road Fund Beginning Balance	\$ 25,040
		Total	\$ 163,792
	Expenses	General Fund Ending Balance	\$ 125,918
		Road Fund Ending Balance	\$ 25,040
		Total	\$ 150,958
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General Fund	Revenues	General Fund	25-26 Plan
		Interest	\$ 378
		Property Tax	\$ 78,000
		Insurance Tax	\$ 20,000
		Telecommunications Tax	\$ 1,285
		KY - Police Contract	\$ -
		Other Revenue	\$ -
		Reserve - Treasury	\$ 30,154
		Total Revenue	\$ 129,817

Expenses		25-26 Plan
	Relations - Gratuities	\$ 500
	Relations - Activities	\$ 6,000
	Contract - Police	\$ 11,000
	Contract - Web	\$ 500
	Contract - Garbage	\$ 21,079
	Contract - Grounds	\$ 6,000
	Contract - Accounting	\$ 1,000
	Contract - Consulting	\$ 10,000
	Contract - PVA	\$ 1,950
	Contract - Storage	\$ 2,100
	Contract Other	\$ 7,500
	Dues/Subscriptions	\$ 1,200
	Equipment Rental	\$ 8,388
	Insurance	\$ 7,000
	Office Expense	\$ 1,000
	Net Payroll	\$ 9,700
	Payroll Taxes	\$ 1,600
	Rent	\$ 500
	Utilities	\$ 4,300
	Building Maintenance	\$ 2,500
	Miscellaneous	\$ 1,000
	Transfer to Road Fund	\$ 25,000
	Total Expenses	\$ 129,817
Road Fund	Road Fund	
	Revenues	25-26 Plan
	Interest	\$ 40
	KY - Road	\$ -
	Transfer From General Fund	\$ 25,000
	Total Revenue	\$ 25,040

Expenses		25-26 Plan
	Contract - Snow	\$ 5,000
	Road Maintenance	\$ 1,000
	Capital Improvement Reserve	\$ 19,040
	Total Expenses	\$ 25,040

NOW THEREFORE, the City Commission of the City of Crossgate, Kentucky, does ordain as follows:

SECTION 1. Effective Date: This ordinance shall take full force and effect immediately upon publication as required by KRS 83A.140.

Given first reading on the 14th day of April, 2025.

Given second reading and duly enacted by the legislative body of the City of Crossgate, Kentucky on the 12TH day of MAY, 2025.

JAMES HERCISH PRO TEM
Mayor

ATTEST:

[Signature]
City Clerk